



Subject:	Everybody Active 2020 Strand 1
Date:	6th March 2018
Reporting Officer:	Nigel Grimshaw, Director City & Neighbourhood Services
Contact Officer:	Rose Crozier, Assistant Director City & Neighbourhood Services

Is this report restricted?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	To advise Committee of extended support for delivery of the participation strand of Sport NI's investment programme called Everybody Active 2020 Strand 1 (EBA2020) into Year 3.
2.0	Recommendations
2.1	The Committee is asked to: <ul style="list-style-type: none">• Agree to the continuation of the delivery of the Everybody Active 2020 Strand 1 programme to 31 March 2020 in partnership with our delivery partners, subject to funding being approved for release from Sport NI.• To agree to some additional programming to be coordinated by Council officers (Programme Manager and Coordinator) where there is identified any potential underspend in budget or underperformance against any of the KPIs by our delivery Partners.
3.0	Main report
3.1	Sport NI programme Sport NI commissioned Belfast City Council, along with other Council areas, to deliver the participation strand of Everybody 2020. The aim of the programme is to increase quality opportunities for targeted groups to develop and sustain participation in sport across key life-course transitions. Belfast's programme has specific targets which identify women and girls, people with a disability and people living in areas of high social need as priority. Participation evidence
3.2	

highlights disparities and inequalities within those sectors. Committee authorised officers to develop and commission a blend of providers through a public process to deliver Belfast's Everybody Active 2020 targets. Officers have once again commissioned a diverse range of partners with consideration to developing programmes which prioritise participation for women/girls in the 14-25 age group, during which drop off levels are greatest.

Participation Targets 2018 - 2019

3.3

AREA	Total participants	women/girls	People with a disability	high social need	Sustained participants
Belfast	22,512	13,057	3,827	7,654	6,979

3.4

Programme delivery will be linked to other investments including workforce development, outdoor recreation infrastructure, small grants and Peace IV to improve the outcomes from EBA2020.

3.5

Sport NI has recently indicated a budget of £468,074 for delivery of EBA2020 in Belfast for Year 3 (2018/19). We expect to receive our letter of offer by mid-March 2018.

Partner Organisation	Main Target Group
Ulster Rugby-Disability Participation	Disability
Ulster Rugby-Female Participation	Women and Girls - Areas of High Social Need
Colin Glen Trust	Areas of High Social Need - Disability
Irish Football Association	Women and Girls - Areas of High Social Need
Ulster Branch Tennis Ireland	Women and Girls - Disability Inclusion
Ulster Squash	Women and Girls
Athletics Northern Ireland	Women and Girls - Areas of High Social Need - Disability Inclusion
Live Active/Disability Sport Northern Ireland (North and West)	Disability - Areas of High Social Need
Live Active/Disability Sport Northern Ireland (South and East)	Disability - Areas of High Social Need
Irish Athletic Boxing Association	Women and Girls - Areas of High Social Need
Netball Northern Ireland	Women and Girls - Areas of High Social Need
Basketball Northern Ireland	Women and Girls - Areas of High Social Need
Irish Bowls Federation	Women and Girls – Areas of High Social Need
Ulster Badminton	Women and Girls - Areas of High Social Need

	Disability Sport NI- Girdwood Sports Hub	Disability - Areas of High Social Need
3.6	<p>Current position</p> <p>EBA2020 Strand 1 provides Council with a resource to support the physical activity and health outcomes throughout the City and within the Belfast Agenda framework.</p>	
3.7	<p><u>Financial & Resource Implications</u></p> <p>Sport NI has recently given an indicative budget of £468,074 for delivery of EBA2020 Strand 1 in Belfast for Year 3 (2018/2019).</p>	
3.8	<p><u>Equality or Good Relations Implications</u></p> <p>The programme is an opportunity for the Council to deliver against its equality and good relations objectives. These would be integrated into the performance frameworks for providers.</p>	
4.0	Appendices	
	None	